

14 June 2012

Mr Lenny Jenner
Chief Executive Officer
Borough of Queenscliffe
55 Hesse Street
QUEENSCLIFF VIC 3225

Dear Lenny

Annual Municipal Contribution to Geelong Otway Tourism Inc 12/13

Please find attached to this letter a copy of the Geelong Otway Tourism Memorandum of Understanding (MOU) for 2012-13. This MOU has been compiled due to the current Tourism Structure Review in place and need to roll over the agreement until a new Tourism Structure has been negotiated and planned in consultation with all Municipal Partners and State Government. We have been advised to organise this extension due to the current arrangements with the Great Ocean Road Interim Tourism Board working towards implementation of a new structure after consultation in 13/14.

It should be noted that the MOU is identical to the current MOU in place until 30 June 2012. As per last year, the following clauses are included to ensure flexibility due to potential change which may occur during the MOU period:

29. Due to the current Tourism Structure Review, a review will be conducted each quarter. This Memorandum of Understanding will cease ONLY if a new structure is agreed upon by all parties during the 2012-13 period.

30. Due to the current Tourism Structure Review, subscription as outlined under clause 5. will be invoiced at the commencement of each quarter to Surf Coast Shire Council, Colac Otway Shire Council, Borough of Queenscliffe Council and Golden Plains Shire Council. Greater Geelong City Council will continue resourcing via the current 2012-13 budget provisions as approved by Council in the 2012-13 Greater Geelong City Council budget process.

As per the extension of the Memorandum of Understanding (MOU) – until 30th June, 2013 Clauses 5 and 6, Geelong Otway Tourism has calculated your Municipalities commitment for 2012-13.

Generally every year the calculation is determined based on the City of Greater Geelong's (COGG's) contribution as well as maintaining the ratio as established in the MOU. In addition to the above the calculation also reflects movements in the Consumer Price Index. This year there was minimal movement in the City of Greater Geelong's contribution in comparison to previous years.

Based on this I am pleased to advise you that the contribution for 2012-13 will be based on last years' subscription of \$14,462.23 plus \$433.87 being CPI increase of 3%, being a total of \$14,896.10 (plus gst). Due to Clause 30, it is proposed the contribution will be invoiced at the commencement of each quarter at an amount of \$3,724.03 (plus gst).

Lenny, thank you again for the Borough of Queenscliffe's contribution to Geelong Otway Tourism during this interim period. Please confirm your acceptance of the MOU via returning a signed copy.

Yours sincerely



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